

TRI-VALLEY HAVEN

ANNUAL REPORT 2025



Staff at Holiday Distribution



Pace for Peace



Donor Appreciation Event

**Keeping
Homes Safe
From Abuse**



Backpack Program



Volunteers from Safeway

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LETTER FROM THE EXECUTIVE DIRECTOR



**CHRISTINE
DILLMAN**

Dear Tri-Valley Haven Supporters,

As we reflect on 2025, I am deeply grateful for the compassion and commitment you have shown to Tri-Valley Haven and to our neighbors in need. This past year powerfully reaffirmed who we are as an organization and as a community: a reliable safety net for survivors of domestic violence and sexual assault, families facing poverty, and children who deserve stability, dignity, and hope.

Throughout 2025, Tri-Valley Haven served thousands of residents navigating crisis. When the federal government paused SNAP (CalFresh) benefits, our community responded immediately and generously. Staff, volunteers, donors, and partners rallied to ensure that no one seeking help from our Client Choice Food Pantry was turned away empty-handed. During a time of uncertainty and fear for many families, Tri-Valley Haven remained a place of reassurance, nourishment, and care.

We also stepped forward to address a critical gap in services when Bay Area Women Against Rape (BAWAR) closed in October 2025. With the loss of this vital provider, sexual assault survivors in southern Alameda County were left without local support. Tri-Valley Haven expanded services to ensure survivors continued to receive trauma-informed advocacy, crisis intervention, and compassionate care when they needed it most.

Looking ahead, we are on the cusp of a transformative milestone. By this time next year, Tri-Valley Haven's new, larger confidential Domestic Violence Shelter Rebuild is scheduled to open its doors. This shelter remains the only confidential domestic violence shelter in our region and the only one that accepts teenage boys as part of family units, ensuring that families do not have to choose between safety and staying together. This expansion represents our enduring commitment to meeting the evolving needs right here in the Tri-Valley.

None of this impact is possible without you.

Because of your generosity, through donations, volunteer hours, advocacy, and partnership, Tri-Valley Haven continues to achieve measurable outcomes that help families move toward safety, stability, empowerment, and self-sufficiency. Your support turns compassion into action and crisis into opportunity for healing.

Your belief in unity, community, and justice has never mattered more. Thank you for standing with Tri-Valley Haven and with our neighbors who rely on us.

Together, we are building a stronger, safer, and more resilient Tri-Valley.

A handwritten signature in blue ink that reads "Christine D." with a stylized flourish at the end.

WITH GRATITUDE AND HOPE,
CHRISTINE



Volunteers at PACE for PEACE 2025

TRI-VALLEY HAVEN OVERVIEW

VISION

We envision a world and society full of beloved communities and safe families where every individual has the resources and conditions they need to thrive and resolve conflict. Violence is no longer an outcome of conflict.

MISSION

Tri-Valley Haven creates homes safe from abuse,
Contributes to a more peaceful society,
One person, one family, one community at a time,
Together, we build a world without violence.

2025 HIGHLIGHTS



**TVH ANNUAL GALA -
WINGS OF HOPE**

Tri-Valley Haven's 2025 Gala was an evening of celebration and shared commitment, bringing our community together to sustain and strengthen our core services.



**DONOR APPRECIATION
EVENT**

Our Donor Appreciation Event celebrated the generosity and steadfast support of those who make our work possible year after year.



**VOLUNTEER APPRECIATION
EVENT**

The Volunteer Appreciation Event honored the dedication and heart of our volunteers, whose commitment continues to uplift our clients and community.



BACKPACK DRIVE & DISTRIBUTION

In 2025, Tri-Valley Haven's Backpack Drive provided over 685 fully stocked backpacks to K-12 students across the Tri-Valley.



28TH ANNUAL PACE FOR PEACE

Tri-Valley Haven's 28th Annual Pace for Peace united the community for a 5K, 10K, and first-ever 1K Kids Dash, raising critical funds for our Domestic Violence Services Department.



HOLIDAY PROGRAM

Through 1,148 holiday food baskets and pre-filled stockings donated by the community, we were able to reach 3,558 individuals, helping families enjoy the holiday season.



IMPACT STORY

**All names and pictures have been modified to maintain client confidentiality. Picture Courtesy: Canva*

FROM UNCERTAINTY TO STABILITY: SEBASTIAN'S JOURNEY TO SUPPORT & COMFORT

Just before Thanksgiving, one of our long-time clients, Sebastian, shared how much Tri-Valley Haven's programs meant to his family. Earlier in the fall, when his SNAP benefits were reduced, it became difficult for him to keep enough food at home. He had been skipping meals so his children could eat and was feeling the pressure of providing a sense of normalcy during the holidays.

During that challenging month, Sebastian relied on Tri-Valley Haven's Client Choice Food Pantry. He was able to select the foods that best met his family's needs, from fresh produce to pantry staples and culturally familiar items. He appreciated the warmth and kindness of our staff and volunteers, which helped him feel supported and less stressed during a difficult time. Later, during the holiday program, Sebastian and his family received a holiday bag and turkey.

Because he had registered in advance, everything was ready and organized for his arrival, giving him relief and confidence. He was proud to provide a proper holiday meal for his children and grateful for the opportunity to create joyful memories despite the challenges they had faced.

Sebastian continues to stay connected with Tri-Valley Haven services, and his family is moving forward with greater stability.

TVH AND THE COMMUNITY



INDIVISIBLE TRI-VALLEY & MOMS DEMAND ACTION

Through their bake sale efforts and meaningful donations, Indivisible Tri-Valley and Moms Demand Action helped our Food Pantry to continue providing food hope and dignity.



ASSISTANCE LEAGUE OF AMADOR VALLEY

Assistance League of Amador Valley has consistently donated to Tri-Valley Haven's Food Pantry, their weekly contributions have helped to ensure families in our community have access to nourishing, dependable means during times of need. Thank you!

PROCLAMATION FROM THE CITY OF LIVERMORE

Tri-Valley Haven was honored to receive a proclamation from the City of Livermore in recognition of Hunger Awareness Month. We are so grateful to the City for standing alongside us in raising awareness and supporting our mission to ensure that no one in our community goes without access to food and basic necessities.



TRI-VALLEY COMMUNITY FOOD DRIVE

Assistance League of Amador Valley, Amador NCL, and TVNPA Board Chair Marti Sutton joined many community partners in supporting the Tri-Valley Community Food Drive at a critical time for local families. The effort was spearheaded by Tri-Valley NonProfit Alliance President Kathy Young and included the Livermore, Pleasanton, and Dublin Grocery Outlet locations, Open Heart Kitchen, US Foods, CHEF, and others working together to strengthen food access across the Tri-Valley. Because of this collective effort, more than 13,000 pounds of food and nearly \$40,000 were donated to Tri-Valley Haven's Food Pantry. We are sincerely grateful to everyone who helped make this possible.



ROTARIAN FOUNDATION OF LIVERMORE

Tri-Valley Haven is deeply grateful to the Rotarian Foundation of Livermore for their extraordinary support during the recent pause in SNAP benefits. Their generous \$35,000 gift is helping our Food Pantry respond to the increased need and continue providing nutritious food and essential items to local families and individuals during a particularly challenging time.



IMPACT MAKER AWARD 2025

Last year, Tri-Valley Haven was honored to receive the IMPACT MAKER AWARD for Excellence in Impact from the Tri-Valley Nonprofit Alliance (TVNPA) in the category recognizing nonprofits with operating budgets over \$1 million.

The award reflects not only the dedication of our staff and volunteers, but also the generosity of our donors, partners, and community members who make our work possible.

2025 DATA REPORT



24/7 Crisis Line Calls

3,177 calls



Counseling Sessions

1,006 sessions



Food Pantry

32,281 visits

Domestic Violence (DV) Services

DV Residents

Adults: 61, Kids: 103

DV Bednights

7,843

DV Counseling, Support Services & Groups

1,079 sessions

Legal Advocacy & Assistance
457 units

Transitional Housing

Residents

Adults: 11, Kids: 12

Bednights

3,255

Counseling, Support Services & Groups

844 sessions

Sexual Assault Services

Individuals Served through Rape Crisis Center

212 Unduplicated individuals

Community Education Presentations

240

Community Education Attendees

6,052

Homeless and Family Support Services

Sojourner Shelter Homeless Residents

Adults: 38

Kids: 17

Bednights

4,940

Case Management & Group Services

614 sessions

Food Pantry Services

Members Served through the Food Pantry

32,281 household member visits

Food Distributed

525,883 pounds

Volunteer Information

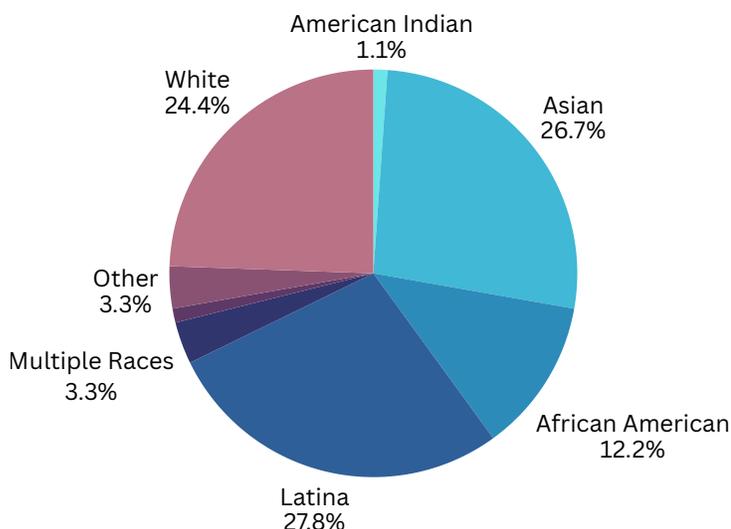
Number of Volunteers

634

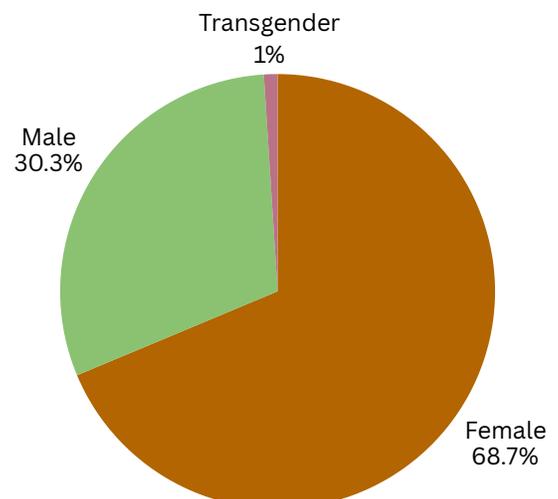
Volunteer Hours

13,061

ETHNICITY



GENDER



DOMESTIC VIOLENCE SHELTER REBUILD UPDATES



Tri-Valley Haven's Domestic Violence Shelter rebuild is now fully underway, marking a major step forward in strengthening safety and support for survivors and their children. The journey toward this rebuild began nearly three years ago, when the organization first explored adding solar panels to the existing roof. After a thorough evaluation, it became clear that the aging and deteriorating structure would not safely support upgrades. The most responsible, cost-effective, and long-term solution was a complete rebuild of the shelter.

Since then, Tri-Valley Haven has worked closely with an extraordinary team of partners including HomeAid, Lennar, KTGy, Harris & Sloan, cbg, Vizion Utility, EnGeo and vanderToolen Associates.

Demolition of the old shelter took place in summer 2024, and construction preparations began by the end of the following year. Building work is progressing steadily, with a focus on enhanced safety, improved accessibility, energy efficiency, and trauma-informed design. The new shelter will increase our capacity by approximately 50%, allowing us to serve more survivors and children while providing more private living spaces, improved common areas, and upgraded support facilities.

Tri-Valley Haven's Shelter Rebuild is expected to be complete by January 2027 with residents moving in shortly thereafter. This project represents a renewed commitment to provide dignity, security, and hope for survivors of domestic violence in our community.

SUMMER 2022

Plan to rebuild the shelter began

JUNE 2024

The original shelter was demolished

NOVEMBER 2025

Construction of the rebuild started

CONTACT US

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